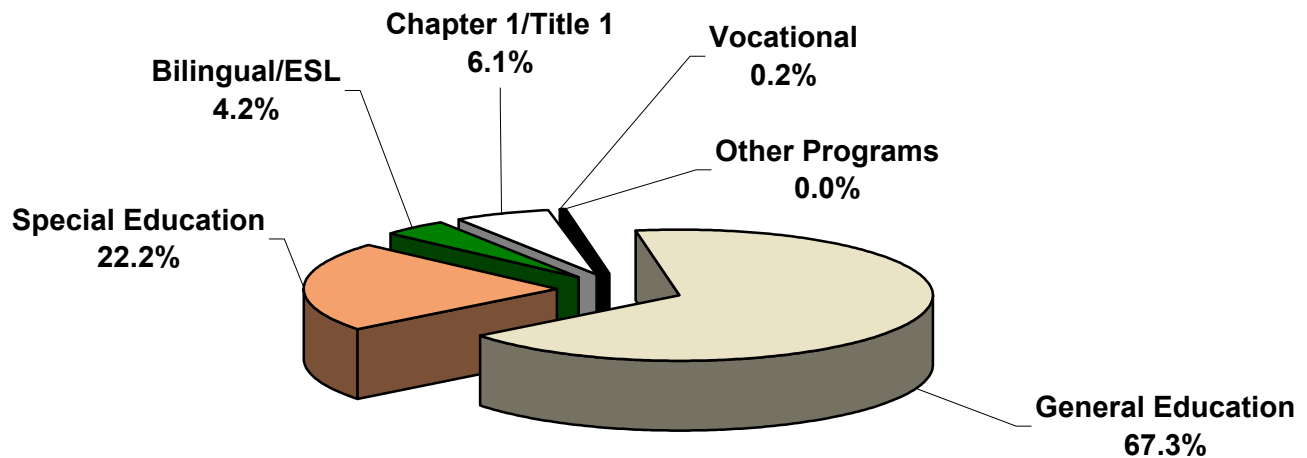
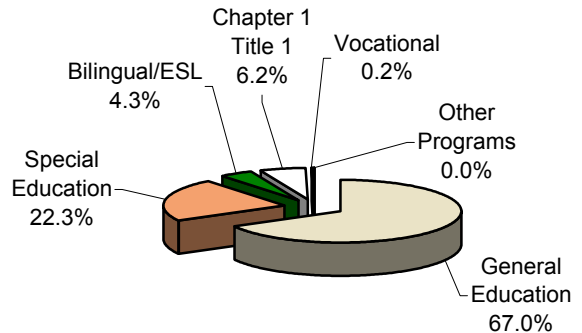


Providence School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	19,556.27	\$245,945,382	\$12,576	67.3%
Special Education	2,793.59	\$81,313,363	\$29,107	22.2%
Bilingual / ESL	3,487.63	\$15,213,693	\$4,362	4.2%
Chapter 1 / Title 1 ³	16,677.00	\$22,245,789	\$1,334	6.1%
Vocational	715.01	\$843,061	\$1,179	0.2%
Other Programs ⁴	N/A	\$97,812	N/A	0.0%
Total District ⁵	26,531	\$365,659,100	\$13,782	100.0%

2007-28-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).